

## ROYSTON AREA COMMITTEE BUDGET 2014/15

SUMMARY/TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CAPITAL VISIONING	£5,800	£5,800	£5,800	£0	£0					
MEMORANDUM OF UNDERSTANDING	£5,870	£5,870	£5,870	£0	£0					
DEVELOPMENT BUDGETS	£21,410	£2,750	£0	£2,750	£18,660					
DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE	£6,025	£2,765	£0	£2,765	£3,260					
<b>Total</b>	<b>£33,305</b>	<b>£11,385</b>	<b>£5,870</b>	<b>£5,515</b>	<b>£21,920</b>					

CAPITAL VISIONING	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
	£5,800		Reed Village Hall	£5,800	15.01.14	£5,800	£0		Angel Pavement underspend
<b>Total</b>	<b>£5,800</b>			<b>£5,800</b>		<b>£5,800</b>	<b>£0</b>	<b>£0</b>	

MEMORANDUM OF UNDERSTANDING	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Base Budget 2013/14	£5,870		Royston Town Twinning	£170	20.04.09	£170	£0		
			Royston Cave	£750	26.11.08	£750	£0		
3 year agreements until 31st March 2015			Royston Volunteer Bureau	£2,750	20.04.09	£2,750	£0		
			Royston Community Transport	£2,200	26.11.08	£2,200	£0		
<b>Total</b>	<b>£5,870</b>			<b>£5,870</b>		<b>£5,870</b>	<b>£0</b>	<b>£0</b>	

DEVELOPMENT BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Pre allocated Funds Brought Forward from 2013/14	£2,750		Royston and District Committee	£1,000	05.06.13	£0	£1,000		
			Coombes Community Centre	£500	20.11.13	£0	£500		Journal to Property services
			St John's Parish Churchyard lighting	£400	15.01.14	£0	£400		
			Royston & Villages Childrens Centre	£700	05.03.14	£0	£700		
			What a Mess!	£150	05.03.14	£0	£150		
Base Budget 2014/15	£18,660								
<b>Total</b>	<b>£21,410</b>			<b>£2,750</b>		<b>£0</b>	<b>£2,750</b>	<b>£18,660</b>	

DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Environmental, Highways & Waste Issues	£6,025		Dog Waste Bins	£180	15.01.14	£0	£180		
			Therfield and Kellshall Sports & Social Club	£2,585	15.01.14	£0	£2,585		Agreed in principle - awaiting grant application form & details
<b>Total</b>	<b>£6,025</b>			<b>£2,765</b>		<b>£0</b>	<b>£2,765</b>	<b>£3,260</b>	